

Contrôleur de gestion (h/f)

About Albea & the Product line that is recruiting

Albéa is a global leader in beauty, personal care, oral care, pharmaceutical and food packaging. Our site, Albéa Plouhinec is our European Center of Excellence for Lipsticks with production of caps, bases & mechanisms.

Scope

This position reports to the Financial Controller directly. There is no management in this position.

Main activities

- Reporting mensuel : production des fichiers d'analyse et d'upload dans l'outil de reporting groupe pour les 3 reportings units (Indonésie, Chine et PL CRP)
- Budget 2023 et rolling forecast : participation à l'élaboration des P&L et Bilan prévisionnels ainsi que les annexes de reporting destinées groupe
- Prix de transfert : participation à la mise en place et au suivi de la masterdata des prix de transfert, ainsi qu'au processus trimestriel d'indexation des prix de transfert
- Frais généraux : suivi des dépenses du service desk, des refacturations et de la bonne imputation analytique suite au transfert du personnel de la product line C&F vers Albéa Cosmetics Services
- Demandes ad hoc

Accountability including KPIs

- Guarantee the reliability, accuracy and completeness of the site's financial information.
 - Guarantee risks and opportunities are presented in an actionable manner to other Departments.
- Guarantee efficiency of financial/administrative processes (quicker, more accurate, more relevant)
- Guarantee the engagement & development of the Finance team.

Profile (Experience & qualifications)

Experience and education

- Experience in accounting/finance, minimum 3 years as Finance Manager/Controller.
- Graduate with bachelor+degree with major in finance or accounting.

Knowledge/Technical Skills required

- Knowledge of ERP systems in a manufacturing environment. Good written and oral English skills

FUNCTION

Finance- Accounting - Audit

LOCATION

Plouhinec (56)

APPLICATION EMAIL ADRESS

jobs.cosmeticseurope@albea-group.com

TYPE OF CONTRACT

Permanent

DESCRIPTION

Dans un contexte d'évolution organisationnelle, Albéa Cosmetics France recherche un contrôleur de gestion (h/f) qui reportera au contrôleur financier.