

## TUE FP&A intern

### About Albea & the Product line that is recruiting

Albéa is a world leader in beauty, personal care, oral care, pharmaceutical and food packaging. Albéa Gennevilliers is home to our global headquarters.

### Scope

The position reports to Tubes Europe CFO, based in Gennevilliers. The scope includes 9 plants in 7 countries (France, Italy, UK, Germany, Poland, Slovakia, Russia) and \$400M sales turnover in 2022. Tubes Europe cluster is the biggest cluster in Albéa Group therefore this position will be highly visible to Albéa Tubes Executive Management.

### Main activities

- Support plant controllers during monthly closings, forecasts and budget
- Help to prepare monthly reporting to Product line and shareholders
- Work closely with TUE CFO in order to collaborate to Finance projects (PMDB, pocket margin database project)
- Main tools used: Excel, Hyperion/Smartview

### Accountability including KPIs

- Guarantee quality, accuracy and timing of the Financial statements and KPIs within the TUE perimeter (Actuals, Forecasts, Budget and variances)
- Guarantee qualitative support to the plant controllers regarding new and existing procedures and group/PL reporting tools
- Guarantee accurate and on time delivery of specific reports: EBITDA variance analysis, Margin Analysis, Capex, Working Capital and Cash-Flow analysis.

### Profile (Experience & qualifications)

- Business school or Master's degree in Finance, Accounting or Economics: internship agreement from School required, 6 to 12 months.
- Fluent in English and French, both written and oral
- Excellent computer skills (Excel, Word, Powerpoint)
- Strong analytical and organizational skills
- Ability to work with deadlines, prioritizing multiple tasks without losing the eye for details.
- Proactivity and flexibility essential.

## FUNCTION

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Finance- Accounting - Audit

## LOCATION

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Gennevilliers (92)

## APPLICATION EMAIL ADRESS

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jobs.gennevilliers@albea-group.com

## TYPE OF CONTRACT

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Intern/Apprentice

## DESCRIPTION

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Responsible for monthly closings, forecasts and budget.