

TUE FP&A intern

About Albea & the Product line that is recruiting

Albéa is a world leader in beauty, personal care, oral care, pharmaceutical and food packaging. Albéa Gennevilliers is home to our global headquarters.

Scope

The position reports to Tubes Europe CFO, based in Gennevilliers. The scope includes 9 plants in 7 countries (France, Italy, UK, Germany, Poland, Slovakia, Russia) and \$400M sales turnover in 2022. Tubes Europe cluster is the biggest cluster in Albéa Group therefore this position will be highly visible to Albéa Tubes Executive Management.

Main activities

- Support plant controllers during monthly closings, forecasts and budget
- Help to prepare monthly reporting to Product line and shareholders
- Work closely with TUE CFO in order to collaborate to Finance projects (PMDB, pocket margin database project)
- Main tools used: Excel, Hyperion/Smartview

Accountability including KPIs

- Guarantee quality, accuracy and timing of the Financial statements and KPIs within the TUE perimeter (Actuals, Forecasts, Budget and variances)
- Guarantee qualitative support to the plant controllers regarding new and existing procedures and group/PL reporting tools
- Guarantee accurate and on time delivery of specific reports: EBITDA variance analysis, Margin Analysis, Capex, Working Capital and Cash-Flow analysis.

Profile (Experience & qualifications)

- Business school or Master's degree in Finance, Accounting or Economics: internship agreement from School required, 6 to 12 months.
- Fluent in English and French, both written and oral
- Excellent computer skills (Excel, Word, Powerpoint)
- Strong analytical and organizational skills
- Ability to work with deadlines, prioritizing multiple tasks without losing the eye for details.
- Proactivity and flexibility essential.

FUNCTION

Finance- Accounting - Audit

LOCATION

Gennevilliers (92)

APPLICATION EMAIL ADRESS

jobs.gennevilliers@albea-group.com

TYPE OF CONTRACT

Intern/Apprentice

DESCRIPTION

Responsible for monthly closings, forecasts and budget.